

## Post 16 Transport Costs Financial Year 2009/10

	2009/10						
	Gross Cost	Parental Contribution	Net cost	Learners receiving subsidised transport	Learners with free transport	Total Learners accessing transport	Average cost per learner
Mainstream - School	£440,250	£74,802	£365,448	314	273	587	£750
Mainstream - College/WBL	£465,999	£159,343	£306,656	316	269	585	£797
SEN	£1,042,321	£0	£1,042,321	0	156	156	£6,682
<b>Total</b>	<b>£1,948,570</b>	<b>£234,145</b>	<b>£1,714,425</b>	<b>630</b>	<b>698</b>	<b>1,328</b>	<b>£1,482</b>

Potential savings from proposals	2011/12	2012/13
Mileage criteria (min 3, max 15)	£32,049	£87,754
New Low income criteria	£68,040	£186,300
Medical Needs	£0	£0
Removal of road safety assessment	£10,214	£27,968
SEN - intro of 3 miles and parental contribution	£15,120	£49,680
<b>Total</b>	<b>£125,424</b>	<b>£351,702</b>

### Savings illustrated above have used the following assumptions

- 1) 2011/12 savings are illustrated as 7 months (Financial Year) as the policy is implemented in the 2011/12 academic year (September 2011 onwards)
- 2) Learner numbers increase by 4% each year in line with the Raising of the Participation Age
- 3) Travel patterns remain the same - i.e. learners from the same wards access the same institutions
- 4) Levels of SEN and low income would stay the same
- 5) Savings are based against the full year 2009/10 figure of £1.949m
- 6) All savings for 2011/12, apart from SEN, only apply to applications to a new course - illustrated as 60% of the cohort
- 7) For SEN, as learners can be eligible up to the age of 25, we have projected that 20% of the cohort will be affected in 2011/12, and 40% in 2012/13